



(PESOS)

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EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	85,196,333.00	-502,323.43	84,694,009.57	53,325,814.15	53,325,814.15	31,368,195.42
PRESIDENCIA	15,258,600.88	-3,307,368.12	11,951,232.76	7,999,839.10	7,999,839.10	3,951,393.66
SINDICATURA	1,148,169.31	-43,284.07	1,104,885.24	718,019.45	718,019.45	386,865.79
REGIDURÍA	3,353,594.10	-75,146.12	3,278,447.98	2,167,078.12	2,167,078.12	1,111,369.86
SECRETARÍA	6,424,983.25	411,749.80	6,836,733.05	5,004,794.72	5,004,794.72	1,831,938.33
TESORERÍA	4,563,898.15	-110,583.05	4,453,315.10	1,867,034.31	1,867,034.31	2,586,280.79
CONTRALORÍA	820,071.45	61,749.92	881,821.37	614,107.87	614,107.87	267,713.50
OBRAS PÚBLICAS Y URBANISMO	8,136,027.80	-590,058.72	7,545,969.08	1,008,455.63	1,008,455.63	6,537,513.45
SEGURIDAD PÚBLICA	0.00	45,071.44	45,071.44	45,071.44	45,071.44	0.00
OFICIALÍA MAYOR	8,977,195.98	-617,915.30	8,359,280.68	5,879,185.49	5,879,185.49	2,480,095.19
SERVICIOS PÚBLICOS MUNICIPALES	18,668,363.23	5,033,978.10	23,702,341.33	16,736,882.90	16,736,882.90	6,965,458.43
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	2,490,862.07	25,922.30	2,516,784.37	1,694,026.34	1,694,026.34	822,758.03
DESARROLLO RURAL	4,082,975.64	-1,355,675.28	2,727,300.36	1,915,737.85	1,915,737.85	811,562.51
BIENESTAR MUNICIPAL	1,621,670.96	-94,602.44	1,527,068.52	999,017.79	999,017.79	528,050.73
CASA DE LA CULTURA	1,276,397.91	-94,682.94	1,181,714.97	759,590.04	759,590.04	422,124.93
COORDINACIÓN DEL DEPORTE	873,859.95	88,944.27	962,804.22	676,653.14	676,653.14	286,151.08
COORDINACIÓN DE EDUCACIÓN	6,922,667.60	153,612.87	7,076,280.47	4,888,339.12	4,888,339.12	2,187,941.35
ECOLOGÍA Y MEDIO AMBIENTE	576,994.72	-34,036.09	542,958.63	351,980.84	351,980.84	190,977.79
II. GASTO ETIQUETADO	52,092,707.00	3,868,038.09	55,960,745.09	37,501,413.00	37,501,413.00	18,459,332.09
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS Y URBANISMO	39,531,119.00	3,176,227.85	42,707,346.85	30,118,803.18	30,118,803.18	12,588,543.67
SEGURIDAD PÚBLICA	12,561,588.00	691,810.24	13,253,398.24	7,382,609.82	7,382,609.82	5,870,788.42
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	137,289,040.00	3,365,714.66	140,654,754.66	90,827,227.15	90,827,227.15	49,827,527.51

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H. Ayuntamiento Constitucional

C. MARIO REYES TAVERA

NEIRA, FLORINDA SALAZAR RODRIGUEZ

L.C.P. MARTHA CECILIA ARZATE GOMEZ

L.A.E. ROBERTO SOSA JAIMES

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL 2024-2027

2024

~~Michoacán~~ de Ocampo

Tiguicheo de Nicolás Romero

"Baño protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor".

PRESIDENCIAL INDICATOR MUNICIPAL MUNICIPAL

CONTRALORÍA